

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2006

Reference No.: 2.5c.(1.1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE STATE-ADMINISTERED STIP PROJECT ON
THE STATE HIGHWAY SYSTEM
RESOLUTION FP-05-**

Attached is one (1) State-administered State Transportation Improvement Program (STIP) project on the state highway system for \$1,379,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the project and concludes that the California Transportation Commission (Commission) should approve funding for such projects only if monies were available after awarding higher priority projects. Therefore, the Department recommends the Commission defer the allocation request at this time.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1.1) State Administered STIP Projects on the State Highway System			Resolution FP-05-__	
1 \$1,379,000 Department of Transportation <u>COFCG</u> Fresno 06N-Fre-180 R55.4/R56.6 (R89.1/R91.1)	Highway Planting. In Fresno, from Teilman Avenue to G Street, and on Route 99 from north of El Dorado Street to Nielsen Avenue. Highway Planting. Final Project Development Support Estimate: \$ 417,000 Programmed Amount: \$ 0 Adjustment: \$ 417,000 (Debit) Final Right-of-Way Share Adjustment: N/A	342341 06-0089B RIP / 05-06 \$0 \$0 \$500,000 \$1,379,000	2005-06 301-0042 301-0890 20.20.075.600	\$158,000 \$1,221,000 \$1,379,000
This project is not recommended for allocation at this time.				